

3.25.24 Executive Director Report

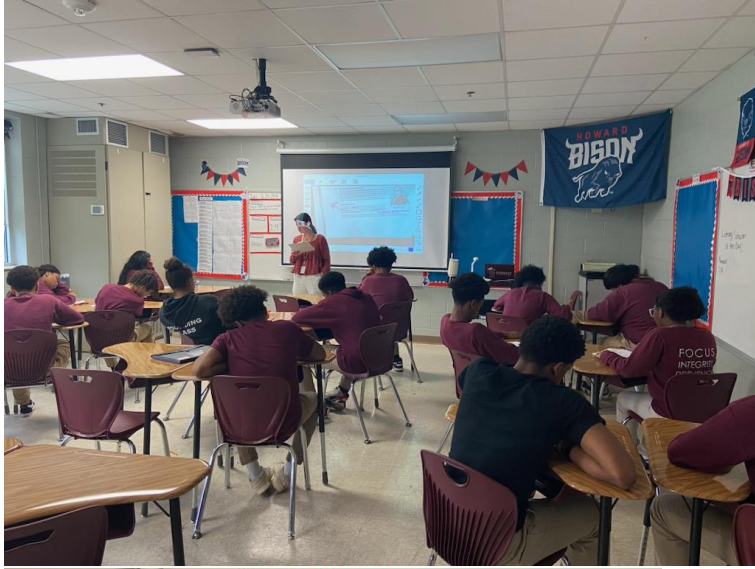
Slide Deck

Executive Director

- Momentum Commission Site Visit [Report](#) & TNTP Insight Survey Alignment to Priorities Presentation (View presentation [here](#))
 - Balanced Scorecard: [Tower Grove South Scorecard - Progress Monitoring.pdf](#)
 - Balanced Scorecard: [Fox Park Scorecard - Progress Monitoring.pdf](#)
 - Balanced Scorecard: [Tower Grove East Scorecard - Progress Monitoring.pdf](#)
 - Balanced Scorecard: [Gravois Park Scorecard - Progress Monitoring.pdf](#)

Trends

- Systematic Feedback & Response cycle
- Values Proposition: Salary, Benefits, Continuing Education, PTO, Momentum Perks
- Revised schedule to respond to Teacher Preparation & Data Meetings
- Long-range planning for facilities and organizational sustainability
- Scholar autonomy, experience, voice (Targeted focus on UA)
- New Chief of Schools: [Elizabeth Valerio](#)
- Excellent Culture School Visit to Nashville Classical





- Culture Panorama Follow up
 - Safety
 - Balanced Scorecard (Incremental goals)

Curriculum & Instruction

- Diebels Data Response
 - End Of Year assessment window closes 3/29
 - Present data in April SPC meeting
 - GK-2 will continue to progress monitoring every 2 weeks until the end of year
- Math Quizzes Highlights
 - 49% of G3-6 are prof or adv. This is 32% above our Q3 goal.
- Academic Calendar Updates
 - The Friday Care Calendar Committee will begin meeting in April to plan for upcoming school year
 - Parent needs assessment will go out at March newsletter with 24-25 SY calendar. More information provided in April
- Daily Schedule Updates

- Two-day work session with leaders and The Opportunity Trust academic/instructional experts
- Presentation of draft schedule in May SPC meeting

Operations

- 90.59% re-commitment, focusing on and reviewing capacity and enrollment at FP & how we will engage with families thru August to determine how they desire to connect with us
- Staff Retention: **89%** instructional staff invited back have recommitted
- Values Proposition & Salary feedback; how will we respond to SLPS news 17% salary increase over 3 years

NEXT STEP: Budgeting services expenses and planning for strategic alignment